

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: Western Michigan University Homer Stryker M.D. School of Medicine Date of Report: 01/04/2021 Covering Quarter Ending: 12/31/2020

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: **\$39,281** Section (a)(2): **0** Section (a)(3): **0** Final Report?

| Category | Amount in (a)(1) institutional dollars | Amount in (a)(2) dollars, if applicable | Amount in (a)(3) dollars, if applicable | Explanatory Notes |
|---|--|---|---|--|
| Providing additional emergency financial aid grants to students. ¹ | | | | |
| Providing reimbursements for tuition, housing, room and board, or other fee refunds. | \$2,130 | | | Partial refund to students for John Street Parking |
| Providing tuition discounts. | | | | |
| Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees. | | | | |
| Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment. | | | | |

Subsidizing off

| Category | Amount in (a)(1) institutional dollars | Amount in (a)(2) dollars, if applicable | Amount in (a)(3) dollars, if applicable | Explanatory Notes |
|--|--|---|---|-------------------|
| Campus safety and operations. ² | | | | |
| Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. | | | | |
| Replacing lost revenue due to reduced enrollment. | | | | |
| Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). ³ | | | | |

| Category | Amount in (a)(1) institutional dollars | Amount in (a)(2) dollars, if applicable | Amount in (a)(3) dollars, if applicable | Explanatory Notes |
|---|--|---|---|-------------------|
| Other Uses of (a)(2) or (a)(3) funds, if applicable. ⁵ | | | | |
| Quarterly Expenditures for each Program | \$39,281 | | | |

